



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 19-02

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF TWO MILLION FOUR HUNDRED SEVENTEEN THOUSAND SEVEN HUNDRED NINETY FIVE PESOS (₱2,417,795.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Underestimated Income-Internal Revenue Allotment for CY 2019 ₱ 2,417,795.00

TOTAL AVAILABLE RESOURCES **₱ 2,417,795.00**

APPROPRIATIONS

City Mayor's Office

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses
(Cultural and Athletic Expenses) 497,000.00

City Treasurer's Office

Capital Outlay

Information and Communication Technology Equipment
(Computerization of Tricycle Franchising Program) 350,000.00

City Engineer's Office

Capital Outlay

Other Land Improvement -
(Improvement of PNP Main Gate) 135,000.00

Other Machinery and Equipment -
(Purchase of Audio Mixer and Speakers at MYTMCCC) 382,100.00

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses
(Construction of Temporary Flag Poles for 24 Barangay Booth at
Bantayan park and in front of Bago City Hall) 60,000.00

(Repainting of Various Amenities at Bantayan Park, Brgy. Poblacion) 220,000.00

City Mayor's Office

Special Purpose Appropriations

20% Development Fund 483,559.00

5% Calamity Fund 120,890.00

5% Gender and Development (GAD) 120,890.00

1% Local Council for the Protection of Children 24,178.00

1% Senior Citizens 24,178.00

TOTAL APPROPRIATIONS **₱ 2,417,795.00**

UNAPPROPRIATED BALANCE **₱ -**

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 2 OF THE GENERAL FUND FOR CALENDAR YEAR 2019.

On motion of SP Member Allan C. Galunan, duly seconded by SP Members Jozsef Mark Dexter M. Somcio, Sergio T. Piansay, Carlos E. Mondia, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱2,417,795.00 is hereby approved. This should be taken as Supplemental Budget No. 2 of the General Fund for Calendar Year 2019.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1961st Regular Session, January 30, 2019.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Ma. Josefa Y. Matti, Andrew Martin Y. Torres, Carlos E. Mondia, Jorge Agustin A. Araneta, Cleo F. Gaudite, Allan C. Galunan, Danilo U. Famoso, Jozsef Mark Dexter M. Somcio, Ma. Femmy A. Martir, Marina Javellana-Yao, Sergio T. Piansay, Carl Benedict Y. Baylon.

Negative: N o n e.

CERTIFIED CORRECT:



RAMON D. TORRES
City Vice Mayor-Presiding Officer

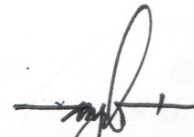
ATTESTED:



VICENTE A. MESIAS
Supervising Environmental Management Specialist/
City Secretary-Designate

Approved this 6th day of February, 2019.

APPROVED:



NICHOLAS M. YULO
City Mayor